

Property Tax Report Card
142101 - AKRON CSD

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Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgt/serv/property/tax/taxcap/> for additional guidance.

Form Due - April 27, 2013

School District Contact Person: CYNTHIA M. TRETTER
School District Telephone Number: 716-542-5020

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	28,313,413	29,142,954	2.93 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	8,987,410	9,324,438	3.75 %
Permissible Exclusions to the School Tax Levy Limit	26,736	728,285	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	8,960,674	8,596,153	
School Tax Levy Limit ²	8,960,675	8,727,716	
Difference (positive value requires 60.0% voter approval)	-1	-131,563	
Public School Enrollment	1,685	1,701	0.95 %
Consumer Price Index			2.1 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	4,971,148	4,521,148
Assigned Appropriated Fund Balance	2,200,000	2,300,000
Adjusted Unrestricted Fund Balance	1,131,514	1,147,634
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	3.94 %